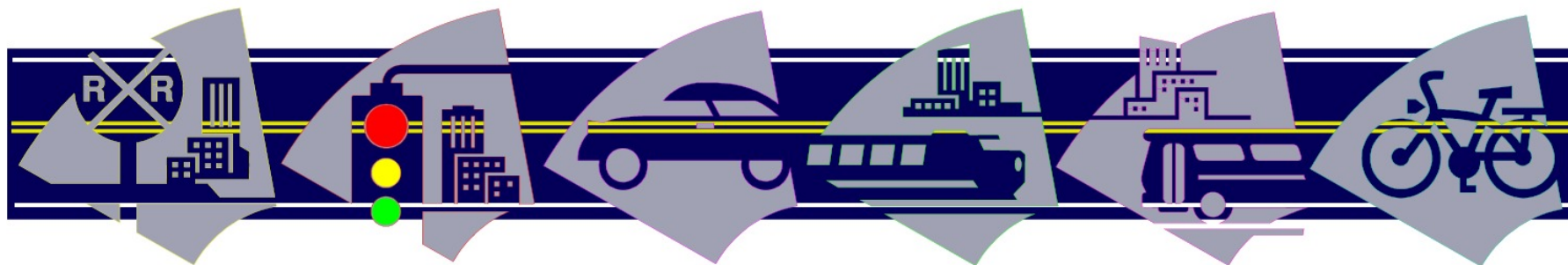


Arizona
State Transportation Improvement Program
S.T.I.P.
Fiscal Years 2005-2007



Approved by FHWA and FTA
February 2005

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ARIZONA DEPARTMENT OF TRANSPORTATION

STATE TRANSPORTATION IMPROVEMENT PROGRAM

TABLE OF CONTENTS

INTRODUCTION	5
CERTIFICATIONS.....	6
THE STIP PROGRAMMING PROCESS	6
ADOT PRIORITY PROGRAMMING PROCESS FOR AIRPORTS, HIGHWAYS AND TRANSIT	7
<i>Highway Needs Identified</i>	8
<i>Highway Projects Prioritized</i>	8
<i>State Public Transit Process</i>	9
<i>Public Hearings</i>	9
THE REGIONAL TRANSPORTATION PROGRAMMING PROCESS-COUNCILS OF GOVERNMENT (COG) & METROPOLITAN PLANNING ORGANIZATION (MPO).....	10
<i>The Regional Transportation System Plan</i>	11
<i>Regional Transportation Priority Recommendations</i>	12
<i>Opportunities for Public Comment</i>	13
FINANCIAL SUMMARY, APPORTIONMENTS, ALLOCATIONS & ADVANCED CONSTRUCTION	15
ESTIMATED FEDERAL AID HIGHWAY APPORTIONMENTS & ALLOCATION.....	17
HIGHWAY FINANCIAL SUMMARY	18
PLANNED OBLIGATIONS VS APPORTIONMENT'S	19
PLANNED ADVANCED CONSTRUCTION PROJECTS	21
ADVANCED CONSTRUCTION PROJECTS TO BE CONVERTED.....	23
FEDERAL TRANSIT SUMMARY	27
MAG TIP SUMMARY	29
PAG TIP SUMMARY.....	31
ADOT HIGHWAY PROJECTS	33
HOOVER DAM BYPASS PROJECT, FINANCING AND DELIVERY SUMMARY (\$000)	43
STATE FUNDED PROJECTS THAT REQUIRED ENVIRONMENTAL CLEARANCE.....	47
PUBLIC HEARINGS/MEETINGS	51
COUNCILS OF GOVERNMENT AND.....	55
METROPOLITAN PLANNING ORGANIZATIONS	55
COG AND MPO ADDRESS'S.....	57
COG MAP	59
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS (CAAG).....	61
FISCAL YEAR 2004 (CARRYOVER 2003).....	63
FISCAL YEAR 2005.....	64
FISCAL YEAR 2006.....	64
FISCAL YEAR 2007	65
BRIDGE REPLACEMENT / REHABILITATION PROGRAM	66
HAZARD ELIMINATION / SAFETY PROGRAM.....	66
TRANSPORTATION ENHANCEMENT PROGRAM.....	67
HELP LOAN PROGRAM.....	68
(SECTION 5310) ELDERLY AND PERSONS WITH DISABILITIES	69
(SECTION 5311) RURAL PUBLIC TRANSIT	70
CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION (CYMPO).....	71
FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION (FMPO)	75
ADOT PROJECTS IN THE FMPO AREA	77
LOCAL PROJECTS: FHWA FUNDS	78
LOCAL PROJECTS: NON-FHWA FUNDS	79
LOCAL PROJECTS: FEDERAL TRANSIT FUNDS.....	80
LOCAL PROJECTS: SAFETY & ENHANCEMENT PROJECTS.....	81
MARICOPA ASSOCIATION OF GOVERNMENTS (MAG)	83
NORTHERN ARIZONA COUNCIL OF GOVERNMENTS (NACOG)	122
PIMA ASSOCIATION OF GOVERNMENTS (PAG).....	128

ARIZONA DEPARTMENT OF TRANSPORTATION

STATE TRANSPORTATION IMPROVEMENT PROGRAM

TABLE OF CONTENTS

SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION (SEAGO)	202
WESTERN ARIZONA COUNCIL OF GOVERNMENTS (WACOG).....	206
LOCAL CONSTRUCTION PROGRAM	208
YUMA METROPOLITAN PLANNING ORGANIZATION (YMPO)	210
SUMMARY OF APPROVED YUMA AREA PROJECTS	212
PROPOSED ADDITIONS	213
OBLIGATION AUTHORITY (OA) & SURFACE TRANSPORTATION PROGRAM (STP) FUNDS.....	214
SURFACE TRANSPORTATION PROGRAM (STP) PROJECTS.....	215
BRIDGE CONSTRUCTION/REPLACEMENT PROJECTS	220
SAFETY PROJECTS	220
US BUREAU OF INDIAN AFFAIRS (BIA), PROJECTS ON THE COCOPAH AND QUECHAN RESERVATIONS	221
TRANSIT SYSTEM PROJECTS	222
DETAIL TRANSIT BUDGET	224
TRANSPORTATION ENHANCEMENT FUNDS, APPROVED PROJECTS.....	225
CONGESTION MITIGATION AIR QUALITY (CMAQ) PROJECTS	226
COORDINATED BORDER INFRASTRUCTURE PROGRAM.....	226
NON-FEDERAL AID PROJECTS (PROPOSED).....	227
NON-FEDERAL AID PROJECTS (PROPOSED).....	228
POSSIBLE JOINT NON-FEDERAL AID PROJECTS	233
SMALL COMMUNITY ASSISTANCE FUNDS	233
CITY OF SOMERTON, PROPOSED NON-FEDERAL AID PROJECTS (AND MATCH)	234
CITY OF SAN LUIS, PROPOSED NON-FEDERAL AID PROJECTS	235
TOWN OF WELLTON, PROPOSED NON-FEDERAL AID PROJECTS.....	236
SAFETY ENFORCEMENT TRANSPORTATION INFRASTRUCTURE FUND (SETIF).....	237
FOREST SERVICE AND NATIONAL PARK SERVICE	238
PUBLIC TRANSIT	267
State Public Transit Process	267
MPO Public Transit Process	270
ADOT FEDERAL TRANSIT PROJECTS (5310, 5311).....	272
FMPO FEDERAL TRANSIT PROJECTS (5307, 5309)	276
MAG FEDERAL TRANSIT PROJECTS (5307, 5309, CMAQ & STP-FLEX)	277
PAG FEDERAL TRANSIT PROJECTS (5307, 5309)	287
YMPO FEDERAL TRANSIT PROJECTS (5303, 5307)	291
INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENTS PROGRAM Federal Lands Highway Program, 23 USC 204 (Navajo Region).....	294
INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENTS PROGRAM Federal Lands Highway Program, 23 USC 204 (Western Region)	318

INTRODUCTION

The Transportation Equity Act for the 21st Century (TEA-21) requires each State to submit a Statewide Transportation Improvement Program (STIP) and provides that:

All highway and transit projects in the state, funded under Title 23 and the Federal Transit Act, must be included in a federally approved STIP. Projects in the STIP must be consistent with the Statewide long-range transportation plan and metropolitan transportation improvement programs (TIPs). The program must reflect expected funding and priorities for programming, including transportation enhancements. Additionally, in air quality non-attainment areas, only those regionally significant projects, which have been determined to conform under the requirements of the Transportation Conformity Rule of 1995, may be included in the STIP.

There must be an opportunity for public comment on the proposed improvement program and it must be reviewed and approved at least biennially by the Secretary of Transportation.

The projects listed in this STIP must meet all the criteria, which are required under TEA-21. Depending on future conditions, certain projects may be revised as they reach the final design stage or added, as transportation needs change. If any revisions occur, action will be taken to amend the STIP as needed. The projects are listed for fiscal years 2005, 2006, and 2007.

CERTIFICATIONS

These certifications of the transportation planning process provide that the transportation planning process is being carried out in accordance with the requirements of TEA-21:

23 USC 135 and Section 8 of the Federal Transit Act;

Section 1101 (b) of the TEA-21 related to Disadvantaged Business Enterprises in FHWA and FTA-funded projects;

Provisions of the American with Disabilities Act OF 1990;

Provisions of 49 CFR Part 20 regarding restrictions on influencing certain Federal activities; and

Sections 174 and 176 (c) and (d) of the Clean Air Act.

THE STIP PROGRAMMING PROCESS

The Arizona Department of Transportation (ADOT) compiled the three-year project list in cooperation with all federal agencies, rural Council of Governments (COGs), and Metropolitan Planning Organizations (MPOs) as required under TEA-21. All projects are also within the short-range guidelines of the State Transportation Plan published December 1994. The following is an overview of the process used by ADOT, MPOs, and Rural COGs in defining the projects, which are listed in the STIP. Federal land projects are selected in accordance with 23 CFR Part 660.

ADOT PRIORITY PROGRAMMING PROCESS FOR AIRPORTS, HIGHWAYS AND TRANSIT

The statutory power to prioritize individual airport and highway projects is placed on the State Transportation Board, a seven-member panel appointed by the Governor. The members of the board serve a six-year term and represent all geographic regions of the state. This seven-citizen board not only presides over the establishment of priorities but also awards all highway construction contracts.

A committee appointed by the ADOT Director assists the Transportation Board in setting priorities. The Priority Planning Advisory Committee is guided by a number of policies, which are established by the Transportation Board. The current policies address the following topics:

Commitment to State Highway System	Transportation Systems Management
Commitment to take full advantage of Federal-Aid	Non-Interstate System Rest Areas
Commitment to Value Engineering	Non-Interstate System Landscaping
Program Categories	Interstate System Rest Areas
General Criteria for Highway Projects	Passing Lanes
Joint Sponsorship Criteria	Ports-Of-Entry
Interstate Funding	Transit
Controlled Access Systems	

Board policies are reviewed periodically and updated as needed to meet ever-changing transportation needs.

Highway Needs Identified

The highway construction program is a product of input from citizens, local governments, state legislators, councils of governments, planning organizations, chambers of commerce, the business community, and ADOT professional planners and engineers.

The ADOT planners and engineers rely on a number of technical measures to identify highway needs. These measures include the ADOT pavement management system, traffic counts and projections, truck studies, accident studies, route corridor studies, and the State Highway Plan.

Highway Projects Prioritized

There are many different ways to prioritize a project. Among these are the significance of the route, average daily travel, number of accidents, safety factors, route continuity, cost effectiveness measured by the project cost per motorist served, and the recommendations of our experts in the field: the District Engineers.

Criteria are considered in the ranking of candidate projects for each program category. The highest ranked projects are then considered for inclusion in the construction program to the extent that funding is available.

State Public Transit Process

The Arizona Department of Transportation supports alternative mode choices throughout the state with a broad array of capital and operating assistance, and planning programs. More specifically, ADOT funds local public and private-non-profit agencies serving Arizona's rural and special needs transit-dependent populations, provides rural transit planning assistance, and oversees allocations to MPOs for larger urban systems planning. For many—particularly rural and urban fringe—communities, ADOT-funded programs literally represent the only public transportation service available, and the assistance provided by these grant programs is critical to these services' day-to-day and long term operation.

Project selection for ADOT's rural (49 USC §5311) and special needs (49 USC §5310) programs begin with annual statewide application cycles, with the majority of solicitation and selection activity taking place from January through April. Based on a published combined guidelines and application document for each Program, selection committees are established at ADOT's request by COGs and MPOs at the regional (49 USC §5310) level and by ADOT at the state (49 USC §5311) level to assist the Department in its prioritization of projects.

Public Hearings

After release by the Transportation Board, a tentative five-year Program is distributed throughout the state to local elected officials, transportation agencies, and other interested parties.

In order to develop cooperation and consultation with the general public, a series of hearings are held throughout the state at which all viewpoints can be heard regarding the five-year Program.

THE REGIONAL TRANSPORTATION PROGRAMMING PROCESS- COUNCILS OF GOVERNMENT (COG) & METROPOLITAN PLANNING ORGANIZATION (MPO)

By Governor's executive order, Arizona is divided into several planning and development districts for the purpose of performing and coordinating comprehensive planning on an area wide or regional basis. Councils of Governments are established by the agreement of local governments within each of these planning areas for the purposes of carrying out the intent of the Executive Order. (See COG Listing and Area Map).

The Arizona Department of Transportation recognizes and assists the Councils of Governments as area wide transportation planning agencies through the provision of technical and financial support. Advisory assistance is provided to the non-metropolitan Councils of Governments through ADOT's local assistance program. Transportation planning funds are made available by ADOT to all the rural COGs.

MAG, PAG, FMPO and YMPO are designated by the Governor as the Metropolitan Planning Organizations (MPOs) for the Phoenix, Tucson, Flagstaff and Yuma metropolitan areas respectively. As such, these agencies are responsible for developing comprehensive long-range transportation plans including both long-range and system management elements, the five-year Transit Plan, and the Transportation Improvement Programs (TIPs). Specific transportation planning responsibilities of the Councils of Governments are outlined in their annual work programs, which are approved at the local, state and federal levels. Typical planning activities include: the development of goals and objectives; issue review; data collection and analysis; forecasting needs and deficiencies; developing and selecting alternative plans; and performing special transportation studies. Public input and impact analysis is very important aspects of regional plan development. Priority programming for certain federally funded programs is also an important COG planning responsibility.

The Regional Transportation System Plan

TEA-21 requires that all urban areas with a population over 50,000 must have a transportation plan based on a coordinated, comprehensive, continuing planning process. This requirement has remained in effect and is now the responsibility of the designated MPO. The plan must be reaffirmed each year by the Regional Council and should be subjected to major review and re-analysis every few years.

The Transportation System Plan is the first step in the programming process. This plan must take into account population and growth projections, land use patterns and densities, income, the economy, and travel habit characteristics. The Transportation Plan must be consistent with the Regional Development Plan, the State Implementation Plan for Air Quality, and the Waste and Water Quality Plan.

In the development of the plan, consideration should be given to all modes of travel, environmental evaluations, energy conservation, financial resources, and the needs and desires of the general public and the local agencies. Extensive public involvement through public forums, discussion, presentations, hearings and other appropriate media are encouraged and actively pursued.

The Regional Transportation System Plan should also identify general areas where new major facilities should be constructed, where additions should be made to the street system, the nature, size, and coverage area of the transit system, and the amount of usage anticipated on each mode of travel. Cost estimates, implementation responsibilities, and phased development schedules may also be part of the plan.

Regional Transportation Priority Recommendations

The Councils of Governments, working in concert with the local governments within their respective planning regions, establish priorities for federal-aid transportation projects within their region. The COGs are also encouraged to make priority recommendations for the construction and improvements of facilities on the State Highway System.

The COGs participate in the deliberations of the Priority Planning Advisory Committee and the State Transportation Board in the annual development and adoption of the ADOT five-year Construction Program. The STIP is composed of the first three years of the five-year Construction Program.

Opportunities for Public Comment

The Councils of Governments' decision-making process affords numerous opportunities for public comment on the programming process and project selection. As a result of the Regional Transportation Plan, Corridor profiles have been developed which will eventually lead to programmable projects. Meetings are held for each Corridor Profile enabling the public to present their views. Copies of the draft STIP were sent to the Arizona Department of Transportation engineering districts and were available for review and comment from the public. A newspaper advertisement regarding the STIP was published statewide.

FINANCIAL SUMMARY, APPORTIONMENTS, ALLOCATIONS & ADVANCED CONSTRUCTION

ESTIMATED FEDERAL AID HIGHWAY APPORTIONMENTS & ALLOCATION (Millions of Dollars)

	ESTIMATED FY 04-05 ARIZONA APPORTIONMENTS	ESTIMATED FY 05-06 ARIZONA APPORTIONMENTS	ESTIMATED FY 06-07 ARIZONA APPORTIONMENTS
APPORTIONMENTS			
INTERSTATE MAINTENANCE	\$115.9	\$115.9	\$115.9
NATIONAL HIGHWAY SYSTEM	125.5	125.5	125.5
SURFACE TRANSPORTATION PROGRAM	142.3	142.3	142.3
BRIDGE REPLACEMENT & REHABILITATION	14.3	14.3	14.3
CONGESTION MITIGATION & AIR QUALITY	41.5	41.5	41.5
RECREATIONAL TRAILS	1.2	1.2	1.2
HIGHWAY PLANNING & RESEARCH	10.4	10.4	10.4
METROPOLITAN PLANNING	4.5	4.5	4.5
MINIMUM GUARANTEE	70.2	70.2	70.2
SUBTOTAL	\$525.8	\$525.8	\$525.8
APPORTIONMENT DISTRIBUTION BY ENTITY			
MAG	84.1	84.1	84.1
PAG	16.3	16.3	16.3
ADOT	399.6	399.6	399.6
OPTIONAL USE BY MAG, PAG, & OTHER LOCALS	14.7	14.7	14.7
OTHER LOCALS	11.1	11.1	11.1
SUBTOTAL	\$525.8	\$525.8	\$525.8
GRAND TOTAL FY05-07			\$1,577.4

Portion of State Transportation Funds are flexed to FTA for Transit projects Statewide

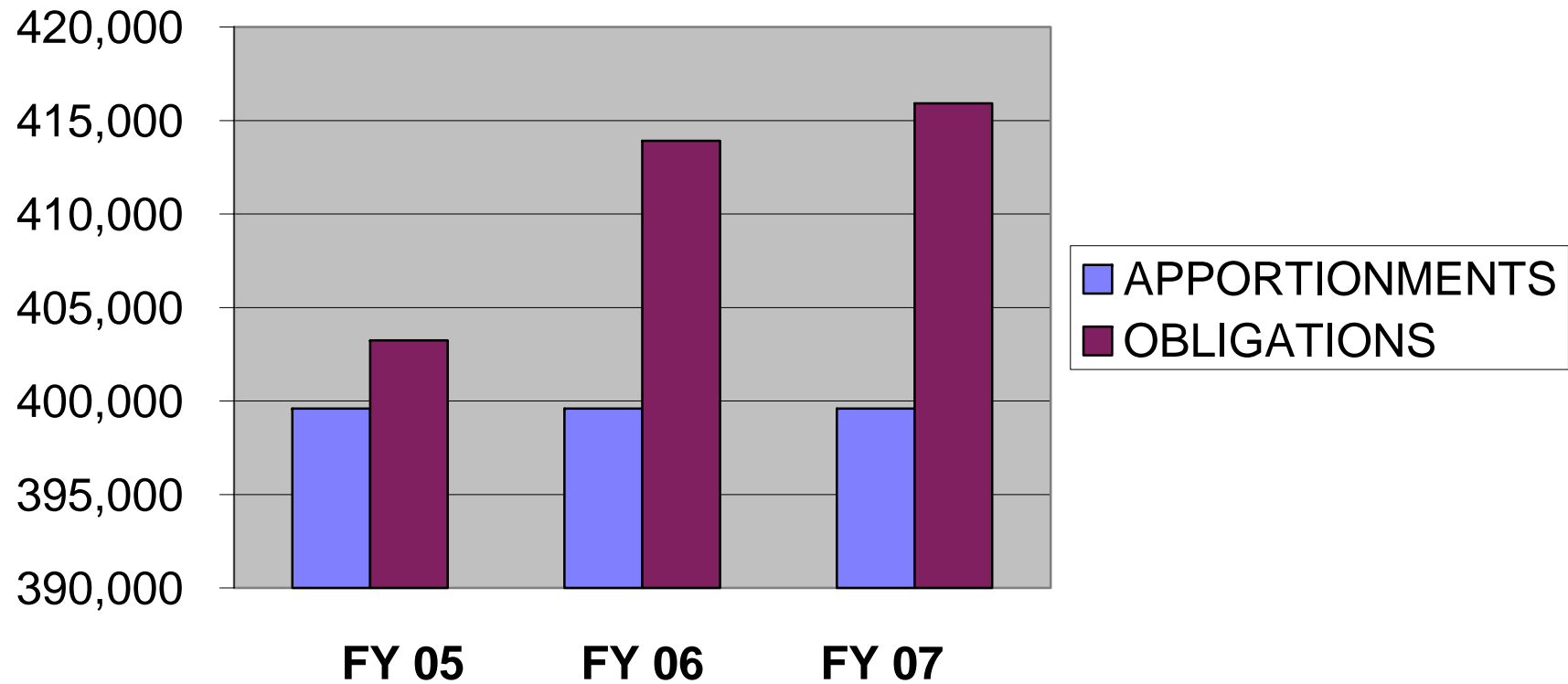
HIGHWAY FINANCIAL SUMMARY

Fiscal Years 05 - 07

DESCRIPTION	FY 05	FY 06	FY 07	TOTAL	SUB TOTAL	TOTAL
APPORTIONMENTS	399,600	399,600	399,600	1,198,800		
TOTAL AVAILABLE	399,600	399,600	399,600		1,198,800	
SW PROG EXCL MAG/PAG	403,354	445,678	399,739	1,248,771		
AC CONVERSIONS FY 05 SW	165,646			165,646		
AC CONVERSIONS FY 06 SW		242,274		242,274		
AC CONVERSIONS FY 07 SW			231,455	231,455		
LESS AC PROJECTS FY 05 SW	(165,768)			(165,768)		
LESS AC PROJECTS FY 06 SW		(274,038)		(274,038)		
LESS AC PROJECTS FY 07 SW			(215,284)	(215,284)		
OBLIGATIONS	403,232	413,914	415,910		1,233,056	
BALANCE OF APPORTIONMENTS	(3,632)	(14,314)	(16,310)			(34,256)

PLANNED OBLIGATIONS VS APPORTIONMENT'S

**PLANNED OBLIGATIONS VS
APPORTIONMENTS FY 05 - 07
IN THOUSANDS \$**



PLANNED ADVANCED CONSTRUCTION PROJECTS

PROG		T R A C S					FUND	FEDERAL	FUND				AC
YR	RT	CO	MP	LGTH	N U M B E R	SOURCE	PROJ #	PROJECT LOCATION		CODE	DIST	AMOUNT	
2005	202	L	MA	23	4.5	H578201C	STP	202-B	POWER RD - UNIVERSITY DR	Construct Roadway	E	40,000	
2005	202	L	MA	30		H568604C	STP	202-B (008)	US 60 / 202L TI, PHASE II	Construct Roadway	E	60,307	
2006	202	L	MA	28		H578301C	MAG/STP	202-B (002)	UNIVERSITY DR - SOUTHERN AVE	Construct Roadway	E	45,000	
									TOTAL MAG			145,307	
2005	8		YU	55.9	0.1	H206001C	IM	008-A (004)	MOHAWK REST AREA	Construct rest area.	Y	8,500	
2005	10		CH	340	1	H545501C	IM	010-F (002)	FORT GRANT RD TI	Reconstruct Traffic Interchange	S	11,865	
2005	17		MA	224	0.1	H516101C	IM	017-A	SR 74 TI, CAREFREE HIGHWAY	Reconstruct TI	E	9,300	
2005	40		NA	254	1	H458401C	IM	040-D	NORTH PARK TI	Reconstruct TI	H	12,000	
2005	85		MA	150	1	H595504C	NH	085-B (008)	MC 85 TO I-10	Construct Roadway	E	19,304	
2005	89		YV	313	0.3	H395701C	STP	089-B	JCT SR 69/SR 89	Construct Traffic Interchange	P	10,179	
2005	93		YV	156	3.06	H554401C	NH	093-B (002)	COTTONWOOD CANYON - BRIDLE CREEK SECTION	Construct Roadway & structure.	K	21,000	
2005	93		MA	198		H582501C	NH	093-B (008)	WICKENBURG BY-PASS	Construct By-Pass	P	24,000	
2005	95		LA	144	3.8	H511801C	NH	095-C	PARKER - LAKESIDE	Reconstruct roadway	Y	9,571	
2005	188		GI	215	4.1	H615501C	STP	188-A (001)	WHEATFIELDS - US 60	Construct Roadway	G	10,000	
2005	195		YU	5.5	3.5	H577403C	STP	900-A (053)	AVE E 1/2 - AVE B	Construct 4 lane divided highway	Y	10,049	
2005	202	L	MA	0		C	STP	202-A	US 60 SYSTEM INTERCHANGE	Program shortage from TI update	E	20,000	
									TOTAL FY			165,768	
2006	8		YU	72	10	H524101C	IM	008-1	AZTEC - COUNTY LINE	RR(4"TL,3"PL)+2"ARAC+ARFC	Y	8,143	
2006	10		PM	254	5.5	C	NH		PRINCE RD - 29TH STREET	Reconstruct & widen roadway	T	122,413	
2006	10		CH	303	1.7	H625701C	NH	010-F	SR 90 - OCOTILLO TI	Construct Passing Lane	S	10,350	
2006	40		AP	342	11.7	H613901C	IM	040-E	QUERINO - HAWTHORNE	RR (5" TL & 4"PL) + 2" AC + ARFC	H	13,132	
2006	60		PN	212	6	H466203C	STP	060-D (009)	FLORENCE JCT- PICKET POST	Reconstruct roadway (widening)	G	37,000	
2006	85		MA	139	2.7	H595505C	NH	085-B (009)	MP 139.01 - MP 141.71	Construct Roadway	Y	16,000	
2006	89		CN	418		H510601C	STP	089-C	EAST FLAGSTAFF TI	Reconstruct traffic intersection	F	20,000	
2006	179		YV	305	2.6	C	STP		VILLAGE OF OAK CREEK	Construct roadway.	F	9,635	
2006	179		CN	313	0.84	C	STP		THE "Y"	Construct roadway.	F	10,865	

PROG	RT	CO	MP	LGTH	TRACS NUMBER	FUND SOURCE	FEDERAL PROJ #	PROJECT LOCATION	FUND CODE	DIST	AC AMOUNT
2006	191	GE	151	3.2	H303004C	NH	191-C	MP 151 - THREEWAY	Construct Roadway & Bridge Approaches	S	8,500
2006	195	YU	0	26	C	STP	195	GOLDWATER RANGE	Construct 4 lane divided highway, Phase A	Y	10,000
2006	195	YU	9	5.02	H577404C	STP	900-A(054)	AVE B - RANGE BOUNDARY	Construct 4 lane divided highway, Phase A	Y	8,000
								TOTAL FFY			274,038
2007	10	MA	147	5.2	C	NH	010-C	16TH ST - 40TH STREET	Construct CD roadway	E	10,000
2007	10	MA	152	3.5	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Roads	E	40,000
2007	10	MA	152	3.5	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Roads	E	40,000
2007	17	YV	293	1	H412301C	IM	017-B	MCGUIREVILLE TI	Reconstruct TI	P	13,100
2007	19	PM	58.7	3.6	H510501C	NH	019-A	VALENCIA RD TO AJO WAY (JCT SR 86)	Widen Roadway	T	11,500
2007	40	AP	340	0.1	H552601C	NH	040-E (001)	SANDERS PORT OF ENTRY	Reconstruct POE	H	12,000
2007	60	MA	184		H664901C	STP	060-C	GILBERT - POWER	Construct HOV/SOV lanes	E	50,000
2007	85	MA	131	6.29	H595507C	NH	085-B (012)	MP 130.71 - MP 137.00	Roadway Reconstruction (utilities included)	Y	15,665
2007	179	YV	307	2.95	C	STP		COCONINO NATIONAL FOREST	Construct roadway.	F	10,865
2007	191	AP	367	1.8	H436001C	STP	191-D (002)	NAHATA' DZIIL RD - SANDERS TI	Reconstruct 3 bridges and roadway	H	12,154
								TOTAL FFY			215,284

ADVANCED CONSTRUCTION PROJECTS TO BE CONVERTED

YR	RT	CO	MP	LNTH	TRACS NUMBER	FUND SOURCE	FEDERAL PROJ #	PROJECT LOCATION	FUND CODE	DIST	REMAINING AC BALANCE	CONV AMT FY 2005	CONV AMT FY 2006	CONV AMT FY 2007
PRIOR	060		160		H513701C	AC-NH	060-B(002)B	US 60, 27TH/THOMAS/91ST RAMPS	0AC/Q05		16,604	500	500	500
PRIOR	060		181		H601501C	AC-CM-STP	060-B(010)A	US 60, STAPLEY & VAL VISTA TI'S	AC-H400/AC- H230		6,672	500	500	500
PRIOR	202	L	050		H515001C	ACSTP	202-C(004)	SR 202L, PRICE/SANTAN TI	AC-Q23		19,431	500	500	500
PRIOR	202	L	054		H508801C	ACSTP	600-7(001)B	SR 202L, SANTAN/I-10 TI PH II	0AV/Q23		19,373	500	500	500
2005	202	L	MA	23.3	4.5	H578201C	STP	202-B	POWER RD - UNIVERSITY DR	E	40,000	500	500	500
2005	202	L	MA	30.1		H568604C	STP	202-B (008)	US 60 / 202L TI, PHASE II	E	60,307	500	500	500
2006	202	L	MA	27.8		H578301C	MAG/STP	202-B (002)	UNIVERSITY DR - SOUTHERN AVE	E	45,000	500	500	500
PRIOR	202	L		021		H578101C	ACSTP	202-B(006)B	SR 202L, HIGLEY - POWER RD		24,576	-	3,000	3,000
PRIOR	202	L		017		H529901C	ACSTP	600-8(010)B	SR 202L, GILBERT - HIGLEY	0AV/Q23/AC-Q24	1,763	34,915	1,579	-
PRIOR	202	L		029		H568603C	ACSTP	202-B(005)B	SR 202L, LOOP 202/US 60 TI, PH 1		44,451	500	500	500
PRIOR	202	L		031		H591501C	ACSTP	202-C(005)B	SANTAN FRWY, ELLIOT- BASELINE		40,344	700	700	700
PRIOR	202	L		033		H591301C	ACSTP	202-C(007)B	SANTAN FRWY, POWER - ELLIOT RD		58,033	500	500	500
PRIOR	202	L		036		H591101C	ACSTPCM	202-C(003)B	SANTAN FRWY, FRYE RD - POWER		72,743	1,376	1,835	1,835
PRIOR	202	L		039		H625901C	ACSTP	202-C(008)B	SR 202L, GREENFIELD, RAY, UPRR		10,270	345	345	345
PRIOR	202	L		041		H591201C	ACSTP	202-C(009)B	SR 202L, GILBERT - FRYE		59,089	1,131	1,508	1,508
PRIOR	202	L		044		H538101C	ACSTP	202-C(001)B	SR 202L, ARIZONA AVE- GILBERT		63,050	2,180	2,180	2,180
PRIOR	202	L		047		H566601C	ACSTP	202-C(002)B	SR 202L, DOBSON-ARIZONA AVE		44,608	1,550	1,550	1,550
PRIOR	202	L		054		H541701C	ACSTP	202-C(006)B	SR 202L, I-10 / MARICOPA RD TI		16,688	579	579	579
								MAG PROJECTS (INCL HELP/GANS/AC)				47,276	17,776	16,197
PRIOR	010		236		H458201C	ACNH	010-D(007)	I-10, MARINA TI - CORTARO TI	AC-H050		21,701	7,000	10,000	4,701
PRIOR	017		209		H521001C	ACIM	017-B(010)	I-17, PEORIA AVE - BELL RD	AC-Q01		19,218	8,000	11,218	-
PRIOR	019		007		H516301C	ACHPPSTP	019-A(010)	I-19, RUBY RD TI-RIO RICO TI	AC-Q92		661	661		
PRIOR	040		197		H576801C	ACBR	040-D(013)	I-40, RIO DE FLAG BRIDGES	AC-Q10		5,182	5,182		
PRIOR	085		126		H595503C	AC-NH	085-B(007)	SR 85, MP 126.08 - MP 130.71	AC-Q050/AC- Q210		2,825	2,825		
PRIOR	085		142		H595506C	AC-NH	085-B(006)	SR 85, MP 141.71 - MP 147.74	AC-H050		8,732	5,731	3,000	
PRIOR	085		122		H595508C	AC-NH	085-B(012)	SR 85, MP 122.58 - MP 126.08	AC-Q050		7,773	4,773	3,000	

YR	RT	CO	MP	LNTH	TRACS NUMBER	FUND SOURCE	FEDERAL PROJ #	PROJECT LOCATION	FUND CODE	DIST	REMAINING AC BALANCE	CONV AMT FY 2005	CONV AMT FY 2006	CONV AMT FY 2007
PRIOR	093		091		H592401C	ACNHSTP	093-B(009)B	US 93, OLD US 93 - ANTELOPE WASH	AC-H05/AC-Q21		18,994	6,994	9,000	3,000
PRIOR	093		138		H549401C	ACNH	093-B(001)B	US 93, BURRO CREEK SECTION	AC-Q05		16,647	10,647	6,000	
PRIOR	188		225		H407601C	ACSTPFLH	038-1(032)	RESORT ROAD - DEVORE WASH	AC-Q240		8,166	5,166	3,000	
PRIOR	195		000		H577401D	ACHPPSTP	900-A(022)	YUMA AREA SERVICE HWY	0AG/Q92		46	46		
PRIOR	260		266		H447301C	ACNH	053-2(035)B	SR 260, KOHL'S RANCH SECTION	AC-Q05		7,280	7,280		
PRIOR	999		000		H637102C	ACNH	900-A(071)A	MAG RUBBERIZED ASPHALT, PH II	AC-Q05		6,698	3,698	3,000	
PRIOR	999		000		H637103C	ACNH	900-A(072)	VARIOUS REG FRWYS PH III	AC-H050		12,316	6,316	6,000	
PRIOR	999		000		PVARIOUS	ACSPR	000-1(066)	SPR PLANNING FY 05	AC-H45		3,783	2,283	1,500	
PRIOR	999		000		PVARIOUS	ACSPR	000-1(066)	SPR PLANNING FY 05	AC-H55		6,866	3,866	3,000	
2005	8	YU	55.9	0.1	H206001C	IM	008-A (004)	MOHAWK REST AREA	Construct rest area.	Y	8,500	4,000	4,500	
2005	10	CH	340	1	H545501C	IM	010-F (002)	FORT GRANT RD TI	Reconstruct Traffic Interchange	S	11,865	5,000	6,865	
2005	17	MA	224	0.1	H516101C	IM	017-A	SR 74 TI, CAREFREE HIGHWAY	Reconstruct TI	E	9,300	4,000	5,300	
2005	40	NA	253.6	1	H458401C	IM	040-D	NORTH PARK TI	Reconstruct TI	H	12,000	4,000	8,000	
2005	85	MA	150.4	1	H595504C	NH	085-B (008)	MC 85 TO I-10	Construct Roadway	E	19,304	7,000	7,000	5,304
2005	89	YV	312.5	0.3	H395701C	STP	089-B	JCT SR 69/SR 89	Construct Traffic Interchange	P	10,179	4,000	6,179	
2005	93	YV	155.9	3.06	H554401C	NH	093-B (002)	COTTONWOOD CANYON - BRIDLE CREEK SECTION	Construct Roadway & structure.	K	21,000	5,000	5,000	11,100
2005	93	MA	198		H582501C	NH	093-B (008)	WICKENBURG BY-PASS	Construct By-Pass	P	24,000	8,000	8,000	8,000
2005	95	LA	144.4	3.8	H511801C	NH	095-C	PARKER - LAKESIDE	Reconstruct roadway	Y	9,571	4,571	5,000	
2005	188	GI	214.9	4.1	H615501C	STP	188-A (001)	WHEATFIELDS - US 60	Construct Roadway	G	10,000	3,000	5,000	2,000
2005	195	YU	5.5	3.5	H577403C	STP	900-A (053)	AVE E 1/2 - AVE B	Construct 4 lane divided highway	Y	10,049	4,000	6,049	
2005	202	L MA	0		C	STP	202-A	US 60 SYSTEM INTERCHANGE	Program shortage from TI update	E	20,000	5,000	5,000	1,000
2006	8	YU	72	10	H524101C	IM	008-1	AZTEC - COUNTY LINE	RR(4"TL,3"PL)+2" ARAC+ARFC	Y	8,143	-	5,143	3,000
2006	10	PM	254.3	5.5	C	NH		PRINCE RD - 29TH STREET	Reconstruct & widen roadway	T	122,413	-	5,000	5,000
2006	10	CH	302.8	1.7	H625701C	NH	010-F	SR 90 - OCOTILLO TI	Construct Passing Lane	S	10,350	-	5,000	5,350
2006	40	AP	342.2	11.7	H613901C	IM	040-E	QUERINO - HAWTHORNE	RR (5" TL & 4"PL) + 2" AC + ARFC	H	13,132		5,000	8,132
2006	60	PN	212.2	6	H466203C	STP	060-D (009)	FLORENCE JCT- PICKET POST	Reconstruct roadway (widening)	G	37,000		10,000	20,000

YR	RT	CO	MP	LNTH	TRACS NUMBER	FUND SOURCE	FEDERAL PROJ #	PROJECT LOCATION	FUND CODE	DIST	REMAINING AC BALANCE	CONV AMT FY 2005	CONV AMT FY 2006	CONV AMT FY 2007
2006	85	MA	139	2.7	H595505C	NH	085-B (009)	MP 139.01 - MP 141.71	Construct Roadway	Y	16,000		6,000	10,000
2006	89	CN	418		H510601C	STP	089-C	EAST FLAGSTAFF TI	Reconstruct traffic intersection	F	20,000		4,000	12,000
2006	179	YV	304.5	2.6	C	STP		VILLAGE OF OAK CREEK	Construct roadway.	F	9,635		4,635	5,000
2006	179	CN	312.6	0.84	C	STP		THE "Y"	Construct roadway.	F	10,865		5,865	5,000
2006	191	GE	151	3.2	H303004C	NH	191-C	MP 151 - THREWAY	Construct Roadway & Bridge Approaches	S	8,500		4,000	4,500
2006	195	YU	0	26	C	STP	195	GOLDWATER RANGE	Construct 4 lane divided highway, Phase A	Y	10,000		6,000	4,000
2006	195	YU	9	5.02	H577404C	STP	900-A(054)	AVE B - RANGE BOUNDARY	Construct 4 lane divided highway, Phase A	Y	8,000		5,000	3,000
2007	10	MA	146.9	5.2	C	NH	010-C	16TH ST - 40TH STREET	Construct CD roadway	E	10,000			4,000
2007	10	MA	152.1	3.5	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Roads	E	40,000			10,000
2007	17	YV	293	1	H412301C	IM	017-B	MCGUIREVILLE TI	Reconstruct TI	P	13,100			7,000
2007	19	PM	58.7	3.6	H510501C	NH	019-A	VALENCIA RD TO AJO WAY (JCT SR 86)	Widen Roadway	T	11,500			6,000
2007	40	AP	340	0.1	H552601C	NH	040-E (001)	SANDERS PORT OF ENTRY	Reconstruct POE	H	12,000			7,000
2007	60	MA	184		H664901C	STP	060-C	GILBERT - POWER	Construct HOV/SOV lanes	E	50,000			12,000
2007	85	MA	130.7	6.29	H595507C	NH	085-B (012)	MP 130.71 - MP 137.00	Roadway Reconstruction (utilities included)	Y	15,665			8,000
2007	179	YV	307.1	2.95	C	STP		COCONINO NATIONAL FOREST	Construct roadway.	F	10,865			6,000
2007	191	AP	367	1.8	H436001C	STP	191-D (002)	NAHATA' DZIIL RD - SANDERS TI	Reconstruct 3 bridges and roadway	H	12,154			4,000
								SW PROJECTS AC				138,039	196,254	184,087

YR	RT	CO	MP	LNTH	TRACS NUMBER	FUND SOURCE	FEDERAL PROJ #	PROJECT LOCATION	FUND CODE	DIST	REMAINING AC BALANCE	CONV AMT FY 2005	CONV AMT FY 2006	CONV AMT FY 2007
PRIOR	010		260		H319003C	ACIM	010-4(175)	I-10/I-19 INTERCHANGE	AC-Q01		42,725	1,000		
PRIOR	260		218		H386801C	ACSTP	326(012)	COTTONWOOD-CAMP VERDE	AC-Q24		2,000	-	2,000	
PRIOR	260		272		H447201C	ACNH	053-2(033)	CHRISTOPHER CREEK SECTION	0AC/Q05		3,271	3,271		
								SW HELP LOANS				4,271	2,000	-
PRIOR	060		172		H537001C	ACNHSTP	060-C(001)B	US 60, JCT I-10 TO VAL VISTA	0AC/0AW/0AD/Q05		90,389	19,486	40,170	38,308
PRIOR	060		155		H560001C	ACNH	060-B(008)B	US 60, 55th AVE/MARYLAND AV	AC-Q05		10,373	360	360	360
PRIOR	060		157		H553201C	ACNH	060-B(006)B	US 60, 43RD/51ST AVE INTERSECT	AC-Q05		27,943	970	970	970
PRIOR	093		000		H395504C	ACSTPFLH	039-1(042)	US 93, HOOVER DAM BRIDGE REPL	AC-Q240		64,208	2,520	2,520	7,730
								SW GANS PROJECTS				23,336	44,020	47,368
								TOTAL SW, HELP LOANS & GANS			1,002,889	165,646	242,274	231,455

FEDERAL TRANSIT SUMMARY

Fund Type	Fund Type Description	2005	2006	2007
Section 5310	FTA Elderly & Persons with Disabilities	\$1,647,527	\$1,647,527	\$1,647,527
Section 5310 - STP	Statewide STP flex to Section 5310	\$1,182,900	\$1,182,900	\$1,182,900
Section 5311	FTA Rural Public Transportation and Inter-City Bus	\$3,627,722	\$3,627,722	\$3,627,722
Section 5311 - STP	Statewide STP flex to Section 5311	\$927,801	\$927,801	\$927,801
	Total	\$7,385,950	\$7,385,950	\$7,385,950
Flagstaff Metropolitan Planning Organization (FMPO)				
FY 2005 - 2007 TIP -- Federal Transit Financial Summary				
Fund Type	Fund Type Description	2005	2006	2007
Section 5307	Urbanized Area Formula	\$530,000	\$680,000	\$530,000
Section 5307 - STP	Statewide STP flex to Section 5307	\$44,000	\$44,000	\$44,000
Section 5309	FTA Capital Investment Grants and Loans	\$2,760,000	\$3,200,000	\$2,760,000
	Total	\$3,334,000	\$3,924,000	\$3,334,000
Maricopa Association of Governments (MAG)				
FY 2005 - 2007 TIP -- Federal Transit Financial Summary				
Fund Type	Fund Type Description	2005	2006	2007
Section 5307	Urbanized Area Formula	\$25,091,025	\$30,894,048	\$26,402,250
Section 5309	FTA Capital Investment Grants and Loans	\$96,909,450	\$119,257,450	\$101,813,750
CMAQ	Congestion Mitigation Air Quality Fund	\$5,383,454	\$0	\$7,745,811
STP Flex	STP Flex	\$6,861,570	\$5,775,118	\$10,130,953
STP AZ *	STP AZ	\$0	\$0	\$0
Section 5310 *	FTA Elderly & Persons with Disabilities	\$0	\$0	\$0
Section 5311 *	FTA Rural Public Transportation and Inter-City Bus	\$0	\$0	\$0
	Total	\$134,245,499	\$155,926,616	\$146,092,764

* Note: These funds are allocated by ADOT. See ADOT TIP.

Pima Association of Governments (PAG) FY 2005 - 2007 TIP -- Federal Transit Financial Summary				
Fund Type	Fund Type Description	2005	2006	2007
Section 5307	Urbanized Area Formula	\$16,183	\$8,845	\$9,874
5307 - PAG STP	PAG STP Flex to Section 5307	\$60	\$0	\$0
5307 - ADOT STP	Statewide STP Flex to Section 5307	\$1,644	\$0	\$0
Section 5309	FTA Capital Investment Grants and Loans	\$10,789	\$0	\$0
	Total	\$28,676	\$8,845	\$9,874
Yuma Metropolitan Planning Organization (YMPO) FY 2005 - 2007 TIP -- Federal Transit Financial Summary				
Fund Type	Fund Type Description	2005	2006	2007
Section 5303	Metropolitan Planning Program	\$26,000	\$26,000	\$26,000
Section 5307	Urbanized Area Formula	\$1,425,577	\$1,052,459	\$1,929,880
	Total	\$1,451,577	\$1,078,459	\$1,955,880

MAG TIP SUMMARY

HIGHWAY FEDERAL FUNDING AVAILABLE AND PROGRAMMED			
Federal Funds Available	FY 2005	FY 2006	FY 2007
CDBG	\$0	\$0	\$0
CMAQ	\$32,793,853	\$34,964,381	\$36,315,830
FLHP-IRR	\$1,360,000	\$1,040,000	\$900,000
IM	\$30,993,581	\$3,772,000	\$6,129,500
NHS	\$62,806,500	\$25,283,600	\$93,545,600
STP-AZ	\$21,047,989	\$2,714,500	\$59,031,300
STP-HES	\$528,000	\$0	\$0
STP-MAG	\$38,937,936	\$40,245,652	\$41,444,157
STP-TEA	\$0	\$0	\$0
Total	\$188,467,859	\$108,020,133	\$237,366,387
Federal Funds Programmed	FY 2005	FY 2006	FY 2007
BR/CDBG	\$0	\$0	\$0
CMAQ	\$22,220,089	\$20,716,891	\$27,586,901
FLHP-IRR	\$1,360,000	\$1,040,000	\$900,000
IM	\$30,993,581	\$3,772,000	\$6,129,500
NHS	\$62,806,500	\$25,283,600	\$93,545,600
STP-AZ	\$21,047,989	\$2,714,500	\$59,031,300
STP-HES	\$528,000	\$0	\$0
STP-MAG	\$43,380,600	\$35,389,670	\$33,472,668
STP-TEA	\$0	\$0	\$0
Total	\$182,336,759	\$88,916,661	\$220,665,969
Over/Under Programmed	\$6,131,100	\$19,103,472	\$16,700,418
Percent Available	3.25%	17.69%	7.04%

HIGHWAY LOCAL FUNDING AVAILABLE AND PROGRAMMED			
Local Funds Available	FY 2005	FY 2006	FY 2007
Bonds	\$62,556,20	\$55,822,200	\$22,322,377
General Fund	\$14,039,649	\$37,493,617	\$9,097,184
HURF	\$137,383,886	\$84,796,977	\$112,894,030
Impact Fees	\$3,500,000	\$0	\$27,530,00
Local	\$6,060,500	\$36,300	\$0
Other	\$18,270,700	\$16,166,700	\$15,351,710
Private	\$102,620,000	\$19,450,000	\$48,350,000
RARF / 15%	\$226,135,500	\$183,755,730	-\$8,993,668
Sales Tax	\$25,652,197	\$5,046,000	\$10,439,700
State	\$25,619,519	\$19,850,500	\$28,693,600
Total	\$621,838,151	\$422,418,024	\$265,684,933
Local Funds Programmed	FY 2005	FY 2006	FY 2007
Local	\$267,463,132	\$199,361,794	\$197,635,001
Private	\$102,620,000	\$19,450,000	\$48,350,000
RARF / 15%	\$226,135,500	\$183,755,730	-\$8,993,668
State	\$25,619,519	\$19,850,500	\$28,693,600
Total	\$621,838,151	\$422,418,024	\$265,684,933
(Over)/Under Programmed	\$0	\$0	\$0
Percent Available	\$0	\$0	\$0

PAG TIP SUMMARY

Fiscal Constraint Analysis

(\$000)

	Fund Type					
	2.6%	12.6%	PDAF	STP	5307	5310
Carry Forward from FY04	\$36,767	\$22,512	\$341	\$10,517	\$0	\$0
FY05 Revenues	\$4,245	\$18,914	\$350	\$17,694	\$9,434	\$96
FY05 Expenses	\$30,347	\$40,507	\$438	\$21,267	\$7,108	\$96
Balance/Carry Forward	\$10,665	\$919	\$253	\$6,944	\$2,326	\$0
FY06 Revenues	\$4,256	\$19,817	\$350	\$17,694	\$9,434	\$96
FY06 Expenses	\$7,200	\$18,191	\$0	\$21,488	\$8,845	\$96
Balance/Carry Forward	\$7,721	\$2,545	\$603	\$3,150	\$2,915	\$0
FY07 Revenues	\$4,300	\$20,780	\$350	\$17,694	\$9,434	\$96
FY07 Expenses	\$7,200	\$20,911	\$0	\$11,739	\$9,874	\$96
Balance/Carry Forward	\$4,821	\$2,414	\$953	\$9,105	\$2,475	\$0

*Expenses include financial accounting such as debt service, which is not listed in the project tables.

ADOT HIGHWAY PROJECTS



STATE HIGHWAY PROJECTS, FY 2005 – 2007

CFY	ITEM NO	TRACS	USI	RTE ~	BMP	LOCATION	TYPE OF WORK	LENG	FUNDS	COST (\$000)
2005	13003	H206001C	I	8	55.9	MOHAWK REST AREA	Construct rest area.	0.1	IM	\$8,500
2005	16505	H612701C	I	10	80	SALOME - BURNT WELL	RR(4"TL, 2"PL) + 2"AC + ARFC	10	IM	\$8,250
2005	16605	H612801C	I	10	113.2	OGLESBY RD - PERRYVILLE (WB)	RR(3"PL&4"TL) + ARFC	7.8	IM	\$2,586
2005	15805	H662701C	I	10	160	RAY RD TI (1 OF 2)	Widen bridge and approaches		MAG/STP	\$1,273
2005	16405	H632301C	I	10	2421-10	FRONTAGE RD @AAR/DOT NOS. 741-091-D & 741-098-C	Roundel upgrade & concrete crossing surface		STP	\$195
2005	11005	H303803C	I	10	249.3	INA RD - SUNSET RD	Landscape EB & WB Frontage Roads	2.5	NH	\$1,755
2005	11105	C	I	10	251.8	SUNSET RD - RUTHRAUFF RD	Landscape EB & WB Frontage Roads	0.4	NH	\$45
2005	20405	H624103D	I	10	252.8	RUTHRAUFF RD - PRINCE RD	Design mainline widening to 8 lanes	1.8	STP	\$994
2005	20405	H624103D	I	10	252.8	RUTHRAUFF RD - PRINCE RD	Design mainline widening to 8 lanes	1.8	STATE	\$1,250
2005	22304	H574501C	I	10	267.7	VALENCIA ROAD	Construct sidewalks and bikelanes	0.2	TEA	\$228
2005	17105	H613301C	I	10	322	JOHNSON RD TI - WEST WILLCOX TI	RR(5"TL, 3"PL) + ARFC	14.6	IM	\$5,751
2005	10206	H545501C	I	10	340	FORT GRANT RD TI	Reconstruct Traffic Interchange	1	IM	\$11,865
2005	10206	H545501C	I	10	340	FORT GRANT RD TI	Reconstruct Traffic Interchange	1	TEA	\$535
2005	19904	C	I	17	204.8	GRAND CANAL	Construct bicycle grade separation structure (City of Phoenix sponsor)		CM	\$3,500
2005	19804	H644001C	I	17	209.9	CACTUS RD TI	Construct dual left turn lanes from Cactus onto I-17 in both directions		CM	\$2,300
2005	15905	H662601C	I	17	215.9	DEER VALLEY RD TI	Add 2nd WB left turn lane, widen approaches to increase storage in both directions		CM	\$1,061
2005	15905	C	I	17	215.9	DEER VALLEY RD TI	Add 2nd WB left turn lane, widen approaches to increase storage in both directions		MAG/STP	\$850
2005	22805	H655601C	I	17	218	HAPPY VALLEY ROAD	Roundabout improvements.		TEA	\$75
2005	22805	H655601C	I	17	218	HAPPY VALLEY ROAD	Roundabout improvements.		CM	\$848
2005	22805	H655601C	I	17	218	HAPPY VALLEY ROAD	Roundabout improvements.		STATE	\$50
2005	10804	H516101C	I	17	224	SR 74 TI, CAREFREE HIGHWAY	Reconstruct TI	0.1	IM	\$9,300
2005	17505	H584501C	I	17	263	CORDES JCT - ORME RD TI	RR (5"TL & 4"PL) + ARFC	6.2	IM	\$3,843
2005	17605	H613801C	I	40	201	MP 201 TO WALNUT CANYON TI	RR 3.5" AR + ARFC	4.2	IM	\$4,617
2005	10402	H210701C	I	40	235	METEOR CRATER REST AREA	Construct rest area.	0.1	IM	\$7,700
2005	11304	H458401C	I	40	253.6	NORTH PARK TI	Reconstruct TI	1	IM	\$12,000
2005	20604	H581701C	SR	40B	287.6	NAVAJO BLVD., HOLBROOK MID TOWN TI - EAST TI	Reconstruct & widen	2.2	STP	\$6,232
2005	20804	H590001C	US	60	150.5	83RD AVE & PEORIA	Design & construct at-grade pedestrian crossing	0.2	CM	\$757
2005	13305	H601502C	US	60	182	GILBERT RD TI	Cst Dual left turns	1	CM	\$1,700
2005	13305	H601502C	US	60	182	GILBERT RD TI	Cst Dual left turns	1	STATE	\$1,700
2005	20505	H659101C	US	60	226	SUPERIOR TI & REST AREA	Interpretive signing & landscaping	1	TEA	\$83
2005	21605	H609201C	US	60	246.77	RUSSELL RD - RAGUS RD	New sidewalk	0.83	TEA	\$500
2005	17805	H614101C	US	60	343	MP 343 TO ROCKY ARROYO	Mill 3" (full width) & replace with AR-AC & AR-ACFC (full with)	5.3	NH	\$1,900
2005	17905	H525001C	US	60	348.3	ROCKY ARROYO - JCT SR 61	3" AC + ARFC	3.95	NH	\$1,191
2005	13805	H602701C	SR	64	215	MP 215 - MP 225	Construct Passing Lane	10	NH	\$1,650
2005	18005	H614301C	US	70	271.7	JCT 170 - EAST	RR 3" AC + ARFC	3.3	STP	\$1,560
2005	18005	H614301C	US	70	271.7	JCT 170 - EAST	RR 3" AC + ARFC	3.3	STATE	\$200
2005	22204	H615901C	SR	77	69.5	MIRACLE MILE TO PRINCE RD	Construct sidewalks.	1	TEA	\$316
2005	18205	H614601C	SR	77	373.5	14 MILE HILL - 5 MILE WASH	3"AC + ACFC	10.5	NH	\$2,855
2005	18305	H585101C	SR	80	298	APACHE POWDER RD - CLIFFORD WASH	3" AC + ARFC	11	HES	\$413
2005	18305	H585101C	SR	80	298	APACHE POWDER RD - CLIFFORD WASH	3" AC + ARFC	11	STP	\$3,956

STATE HIGHWAY PROJECTS, FY 2005 – 2007

CFY	ITEM NO	TRACS	USI	RTE ~	BMP	LOCATION	TYPE OF WORK	LENG	FUNDS	COST (\$000)
2005	28303	H624301C/D	SR	80		364DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)	Design/Construct weight & inspection station		CBI	\$3,055
2005	28303	H624301C/D	SR	80		364DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)	Design/Construct weight & inspection station		STATE	\$1,000
2005	18304	H585201C	SR	82		3.1NOGALES CITY LIMITS - PATAGONIA LAKE RD	RR 3" + ARFC	9.2	STP	\$2,666
2005	18304	H585201C	SR	82		3.1NOGALES CITY LIMITS - PATAGONIA LAKE RD	RR 3" + ARFC	9.2	HES	\$74
2005	12602	H466501C	SR	82		5.5SANTA CRUZ RIVER BRIDGE #1478	Bridge Replacement.	0.1	BR	\$4,700
2005	50299	R	SR	83		0SONOITA - PATAGONIA	Scenic easement acquisition.	2	TEA	\$550
2005	14904	H595504C	SR	85		150.4MC 85 TO I-10	Construct Roadway	1	NH	\$19,304
2005	20205	H649101C	SR	86		112TOWN OF SELLS	Construct roadway widening	3	STP	\$6,000
2005	27904	HX16101C	SR	87		159.6SR 87/SR 587 & HUNT HIGHWAY	Construct traffic signal	0.1	HES	\$633
2005	14204	H576701C	SR	87		344.6LITTLE COLORADO RIVER BRIDGE #229	Bridge replacement	0.6	BR	\$6,800
2005	12604	H395701C	SR	89		312.5JCT SR 69/SR 89	Construct Traffic Interchange	0.3	TEA	\$500
2005	12604	H395701C	SR	89		312.5JCT SR 69/SR 89	Construct Traffic Interchange	0.3	STP	\$10,179
2005	12604	H395701C	SR	89		312.5JCT SR 69/SR 89	Construct Traffic Interchange	0.3	GVT	\$509
2005	18505	H614801C	SR	89A		324COYOTE SPRINGS - FOREST BOUNDARY	4" AC + 1/2" AR- ACFC & shoulder widening	6.53	STP	\$1,727
2005	18505	H614801C	SR	89A		324COYOTE SPRINGS - FOREST BOUNDARY	4" AC + 1/2" AR- ACFC & shoulder widening	6.53	HES	\$2,775
2005	46299	H507901C	US	89		344TOWN OF JEROME	Construct rest area facilities & parking.	0.2	TEA	\$553
2005	46299	H507901C	US	89A		344TOWN OF JEROME	Construct rest area facilities & parking.	0.2	STATE	\$300
2005	18605	H556601C	US	89A		537.46MARBLE CANYON - HOUSE ROCK (UNIT 1)	3" AC + ARFC	9.81	STP	\$2,215
2005	23905	H622801C	SR	90		317.1SR 90 BYPASS, 7TH ST - EAST GATE OF FORT HUACHUCA, SIERRA VISTA	Multi-use path & landscaping	1.5	TEA	\$700
2005	23805	H641301C	SR	90		322.5AVENIDA DEL SOL TO COLONIA DE SALUD	Multi-use path & landscaping	0.5	TEA	\$320
2005	18705	H614901C	US	93		104.03MOSS WASH TO DELUGE WASH	3" AC + ARFC	12.3	NH	\$4,433
2005	18705	H614901C	US	93		104.03MOSS WASH TO DELUGE WASH	3" AC + ARFC	12.3	HES	\$1,086
2005	21205	H561801C	US	93		122WIKIEUP	Construct 5 lane urban roadway	1.4	TEA	\$228
2005	21205	H561801C	US	93		122WIKIEUP	Construct 5 lane urban roadway	1.4	STATE	\$2,860
2005	13104	H554401C	US	93		155.9COTTONWOOD CANYON - BRIDLE CREEK SECTION	Construct Roadway & structure.	3.06	NH	\$21,000
2005	13204	H487101D	US	93		161SANTA MARIA RIVER - WICKENBURG	Design (Roadway)	37.7	NH	\$1,800
2005	13606	H582501C	US	93		198WICKENBURG BY-PASS	Construct By-Pass		NH	\$24,000
2005	22102	H526701C	US	95		21.9YUMA STREETS	RR 4" AC + ARFC	1.5	NH	\$950
2005	14005	H631001C	US	95		34US 95, MP 34 - MP 44	Construct Passing Lanes	10	NH	\$1,500
2005	12705	H511801C	SR	95		144.4PARKER - LAKESIDE	Reconstruct roadway	3.8	NH	\$9,571
2005	12705	H511801C	SR	95		144.4PARKER - LAKESIDE	Reconstruct roadway	3.8	GVT	\$307
2005	21304	H603101C	US	163		396.16LAGUNA WASH PEDESTRIAN BRIDGE	Construct new bridge.	0.1	TEA	\$1,383
2005	18905	H585701C	US	180		416.3NUTRIOSO - ALPINE	RR 4" + ARFC	10.1	STP	\$3,928
2005	10603	H615501C	SR	188		214.87WHEATFIELDS - US 60	Construct Roadway	4.1	STP	\$10,000
2005	20705	H528206D/C	SR	189		0MARIPOSA PORT OF ENTRY	Cyberport Improvements		STP	\$2,750
2005	21705	H528206C	SR	189		MARIPOSA ROAD PORT OF ENTRY	Software Upgrade and Training		CBI	\$69
2005	31901	H390201C	US	191		225KP CIENEGA - BUTTER CIENEGA	ARFC	14	STP	\$963
2005	23502	H589501C	US	191		344.6WITCH WELL - SANDERS	1/2" AR-ACFC Overlay	23.9	STP	\$2,022
2005	21204	H577403C	SR	195		5.5AVE E 1/2 - AVE B	Construct 4 lane divided highway	3.5	STP	\$10,049
2005	20704	H577407C	SR	195		23B-8 TO I-8	Construct roadway widening		TEA	\$115
2005	20704	H577407C	SR	195		23B-8 TO I-8	Construct roadway widening		STP	\$3,540
2005	13704	H577406C	SR	195		23.88COUNTY 14TH STREET - B8	Construct 4 lane divided highway	3	STP	\$4,986
2005	13704	H577406C	SR	195		23.88COUNTY 14TH STREET - B8	Construct 4 lane divided highway	3	GVT	\$4,000

STATE HIGHWAY PROJECTS, FY 2005 – 2007

CFY	ITEM NO	TRACS	USI	RTE ~	BMP	LOCATION	TYPE OF WORK	LENG	FUNDS	COST (\$000)
2005	15406	C	SR	202L		0US 60 SYSTEM INTERCHANGE	Program shortage from TI update		STP	\$20,000
2005	27903	H606901C	SR	202L		9SR 101L TO COUNTRY CLUB	Continuous lighting	3.3	HES	\$700
2005	83902	H578201C	SR	202L		23.3POWER RD - UNIVERSITY DR	Construct Roadway	4.5	STP	\$40,000
2005	82806	H568604C	SR	202L		30.1 US 60 / 202L TI, PHASE II	Construct Roadway		STP	\$60,307
2005	19005	H615101C	SR	260		269.2COLCORD - WOODS CANYON	1" Mill + RR 3" + 2" AC + ARFC		NH	\$5,852
2005	15904	C		999		PARK & RIDE LOT	Construct Park & Ride Lot (Location to be determined at a later date)		STP	\$3,000
2005	19705	H648201C		999		VARIOUS REGIONAL FREEWAYS	Quiet Pavement (Phase 4)		NH	\$4,400
2005	19705	H648201C		999		VARIOUS REGIONAL FREEWAYS	Quiet Pavement (Phase 4)		NH	\$1,600
2005	19705	H648201C		999		VARIOUS REGIONAL FREEWAYS	Quiet Pavement (Phase 4)		NH	\$1,530
2005	19705	H648201C		999		VARIOUS REGIONAL FREEWAYS	Quiet Pavement (Phase 4)		STATE	\$1,100
2005	19705	H648201C		999		VARIOUS REGIONAL FREEWAYS	Quiet Pavement (Phase 4)		STATE	\$630
2005	22305	H638801C		999		INTERSTATE STATEWIDE	Light pole replacement.		HES	\$3,222
2005	23705	H646902X		999		STATEWIDE - AMBER ALERT PROGRAM	Enhance ADOT Amber Alert Program		ITS	\$400
2005	23705	H646902X		999		STATEWIDE - AMBER ALERT PROGRAM	Enhance ADOT Amber Alert Program		PRVT	\$100
2005	71605	X		999		TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program		STATE/FA	\$100
2005	72205	X		999		TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency		TEA	\$982
2005	72505	C		999		PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.		STATE/FA	\$0
2005	72805	C		999		TITLE II SAFETY - STATEWIDE	Safety		HES	\$2,144
2005	72905	P		999		PLANNING RESEARCH - STATEWIDE	State Planning Research.		SPR	\$7,547
2005	74605	D		999		TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design		TEA	\$2,019
2005	75005	C		999		TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity		TEA	\$1,346
2005	75305	C		999		TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction		TEA	\$7,568
2005	75405	X		999		TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.		STP	\$1,500
2005	75805	X		999		TRANSIT - STATEWIDE	Public transit funds distribution.		STP	\$5,000
2005	76705	X		999		TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training		STP	\$286
2005	77005	C		999		STATEWIDE - ROCKFALL CONTAINMENT	Design / Construct rockfall containment.		STATE/FA	\$4,503
2005	77305	C		999		PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.		STATE/FA	\$3,027
2005	78305	C		999		SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation		STATE/FA	\$1,854
2005	78505	H609403X		999		STATEWIDE - FEDERAL TAX EVASION PROGRAM	Federal Tax Evasion Program		STP	\$375
2005	78605	H394012X		999		STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program		NRT	\$1,934
2005	78605	H394012X		999		STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match		GVT	\$484

Summary Total for FY 2005: \$475,055

STATE HIGHWAY PROJECTS, FY 2005 – 2007

CFY	ITEM NO	TRACS	USI	RTE ~	BMP	LOCATION	TYPE OF WORK	LENG	FUNDS	COST (\$000)
2006	19103	H524101C	I	8		72AZTEC - COUNTY LINE	RR(4"TL,3"PL)+2"ARAC+ARFC	10	IM	\$8,143
2006	15706	C	I	10		133.699TH AVE - 83RD AVE	Design and install fibre-optic cable for FMS (Phase 1 of 3)	2	CM	\$160
2006	15606	C	I	10		160RAY RD TI (2 OF 2)	Widen bridge and approaches		MAG/STP	\$2,970
2006	17906	C	I	10		254.3PRINCE RD - 29TH STREET	Reconstruct & widen roadway	5.5	NH	\$122,413
2006	20206	C	I	10		288.4CIENEGA CREEK - MARSH STATION, PHASE I	Railroad grade & drain		IM	\$3,700
2006	10900	H239101C	I	10		288.6PANTANO RR UP/CIENEGA CREEK SECTION	Construct Structure.	0.2	IM	\$7,100
2006	10106	H625701C	I	10		302.8SR 90 - OCOTILLO TI	Construct Passing Lane	1.7	NH	\$10,350
2006	12506	C	I	17		211GREENWAY - THUNDERBIRD	Construct (pump station & retention)	1	IM	\$4,000
2006	12606	D	I	17		215SR 101L - CAREFREE HIGHWAY (SR 74)	Design road widening	9	NH	\$5,000
2006	10701	H415301C	I	17		251.9SUNSET POINT REST AREA	Rehab Rest Area.	0.1	IM	\$2,400
2006	18606	H613601C	I	17		298.96JCT SR 179 - YAVAPAI COUNTY (SB)	RR (4"TL, 3"PL) + RR ARFC	12.74	IM	\$3,561
2006	18706	H636701C	I	19		0INTERNATIONAL BORDER TO JCT B-19	RR (4" TL, 2" PL) & 2" AC & 1/2" ARFC	6	IM	\$7,199
2006	18806	H613701C	SR	19B		2.9JCT SR 189 (MARIPOSA RD) TO JCT I 19	RR 3" + ARFC	2.8	STATE	\$250
2006	18806	H613701C	SR	19B		2.9JCT SR 189 (MARIPOSA RD) TO JCT I 19	RR 3" + ARFC	2.8	STP	\$1,739
2006	11605	H506404C	I	40		3NEEDLE MOUNTAIN REST AREA	Construct Rest Area	0.2	NH	\$4,800
2006	18906	H636601C	I	40		195JCT I 17 - EAST FLAGSTAFF TI	RR 3.5" & ARFC	6	IM	\$3,751
2006	19006	H613901C	I	40		342.2QUERINO - HAWTHORNE	RR (5" TL & 4"PL) + 2" AC + ARFC	11.7	HES	\$350
2006	19006	H613901C	I	40		342.2QUERINO - HAWTHORNE	RR (5" TL & 4"PL) + 2" AC + ARFC	11.7	IM	\$13,132
2006	19206	H584801C	US	60		49.56HOPE - WENDEN	3" cold recycle + ARFC	12.94	NH	\$2,380
2006	16106	L	US	60		148.9NEW RIVER TO MCDOWELL RD	Access Control Design Concept Report		MAG/STP	\$636
2006	19106	H636301C	US	60		152GRAND AVE (71ST AVE- GRAND CANAL BRIDGE)	RR 4" & ARFC	8	NH	\$3,236
2006	14206	H670201C	US	60		186HIGLEY RD TI	Construct dual left turn lanes	0.1	STP	\$1,300
2006	11906	H466203C	US	60		212.17FLORENCE JCT- PICKET POST	Reconstruct roadway (widening)	6	STP	\$37,000
2006	17705	H614001C	US	60		236.2COUNTY LINE - PINTO VALLEY	RR 3" + ARFC	3.3	STP	\$1,794
2006	19805	H603201C	US	60		238.31PINTO VALLEY BRIDGE - PINTO VALLEY TURNOFF, WB	Construct Passing Lanes	1.19	STP	\$2,200
2006	10706	H466301C	US	60		341.7SHOW LOW CREEK BR, #00383	Construct Bridge	0.1	GVT	\$1,000
2006	10706	H466301C	US	60		341.7SHOW LOW CREEK BR, #00383	Construct Bridge	0.1	STP	\$2,600
2006	19306	H636101C	US	61		352.9JCT US 60 - E SECTION	1" Mill & 3" Cold Recycle & ARFC	9.1	STP	\$1,594
2006	19406	H614201C	SR	66		56.54ANDY DEVINE TI	PCCP X-Road and Ramps	0.58	STP	\$1,871
2006	19506	H614401C	US	70		378.4DUNCAN-STATE LINE	RR 3" + ARFC	6.85	STP	\$2,080
2006	11505	H545901C	SR	77		77CALLE CONCORDIA - TANGERINE RD	Widen to 6 Lanes	5	STP	\$6,000
2006	10906	H511101C	SR	77		145 MP 145 - MP 147	Roadway Construction	2	STP	\$5,000
2006	19606	H636001C	SR	80		293.5BENSON SOUTH - APACHE POWDER ROAD	Mill 1" & RR 3" AC & ARFC	4.5	HES	\$1,500
2006	19606	H636001C	SR	80		293.5BENSON SOUTH - APACHE POWDER ROAD	Mill 1" & RR 3" AC & ARFC	4.5	STP	\$2,027
2006	15104	H595505C	SR	85		139.01MP 139.01 - MP 141.71	Construct Roadway	2.7	NH	\$16,000
2006	13406	H521101C	SR	87		194.1FOREST BOUNDARY TO DOS "S" RANCH	Construct Roadway	9.8	NH	\$3,000
2006	18406	H615701C	SR	87		341.56RUBY CHANNEL BR #1485	Bridge and approach reconstruction.	0.51	STATE	\$450
2006	18406	H615701C	SR	87		341.56RUBY CHANNEL BR #1485	Bridge and approach reconstruction.	0.51	BR	\$600
2006	13506	C	SR	88		223FISH CREEK HILL	Construct retaining walls		STP	\$1,500
2006	18106	H510601C	US	89		418EAST FLAGSTAFF TI	Reconstruct traffic intersection		STP	\$20,000
2006	19706	H584001C	US	89		523.5JCT 89A - NORTH	2" AC + ARFC	7.7	NH	\$2,545
2006	19806	H635701C	US	93		49MIDLINE-COTTONWOOD (NB) & SACRAMENTO WASH-COTTONWOOD (SB)	RR 3" & ARFC	16	NH	\$5,234

STATE HIGHWAY PROJECTS, FY 2005 – 2007

CFY	ITEM NO	TRACS	USI	RTE ~	BMP	LOCATION	TYPE OF WORK	LENG	FUNDS	COST (\$000)
2006	15806	D	SR	101L		0UNION HILLS DR.	Design and install fibre-optic cable for FMS (Phase 2 of 3)	11.2	CM	\$750
2006	15906	C	SR	101L		56.6PRICE, GUADALUPE RD TO CHANDLER BLVD	Design and construct FMS		CM	\$2,100
2006	17606	C	SR	179		304.5VILLAGE OF OAK CREEK	Construct roadway.	2.6	STP	\$9,635
2006	17506	C	SR	179		312.6THE "Y"	Construct roadway.	0.84	STP	\$10,865
2006	18006	H528205C	SR	189		0.1MARIPOSA PORT OF ENTRY, NOGALES	Construct new parking area & road improvements		CBI	\$3,725
2006	50499	H494201C	US	191		24ELFRIDA	Construct pathway	1.5	TEA	\$625
2006	12905	H303004C	US	191		151MP 151 - THREEWAY	Construct Roadway & Bridge Approaches	3.2	NH	\$8,500
2006	12203	H303005C	US	191		153.3GUTHRIE BRIDGE GILA RIVER #2608	Bridge Replacement.	0.4	BR	\$4,146
2006	12006	C	SR	195		0GOLDWATER RANGE	Construct 4 lane divided highway, Phase A	26	GVT	\$9,150
2006	12006	C	SR	195		0GOLDWATER RANGE	Construct 4 lane divided highway, Phase A	26	STP	\$10,000
2006	17806	H577404C	SR	195		9AVE B - RANGE BOUNDARY	Construct 4 lane divided highway, Phase A	5.02	STP	\$8,000
2006	82606	H578301C	SR	202L		27.8UNIVERSITY DR - SOUTHERN AVE	Construct Roadway		GVT	\$1,000
2006	82606	H578301C	SR	202L		27.8UNIVERSITY DR - SOUTHERN AVE	Construct Roadway		MAG/STP	\$45,000
2006	11706	H460301C	SR	260		314HEBER-SHOW LOW , MP 314-315 EB & 315.8-316.8 WB	Construct Passing Lanes	18	NH	\$1,462
2006	19906	H635401C	SR	287		135.3JCT 87 TO SR 79	3" AC & ARFC	7.5	STP	\$2,447
2006	20006	H615301C	SR	347		164.9LOUIS JOHNSON RD TO AK-CHIN GOV CENTER	RR 3" + ACFC	3.1	STP	\$2,232
2006	13105	C		999		PARK & RIDE LOT	Park & Ride Lot		STP	\$3,000
2006	17406	H648801C		999		MAG REGIONWIDE	Quiet Pavement (Phase 5)		NH	\$1,900
2006	71606	X		999		TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program		STATE/FA	\$100
2006	72206	X		999		TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency		TEA	\$281
2006	72506	C		999		PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.		STATE/FA	\$10,332
2006	72806	C		999		TITLE II SAFETY - STATEWIDE	Safety		HES	\$8,790
2006	72906	P		999		PLANNING RESEARCH - STATEWIDE	State Planning Research.		SPR	\$7,547
2006	73006	X		999		CRO - SUPPORTIVE SERVICES	DBE & OJT Programs		DBE	\$320
2006	74606	D		999		TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design		TEA	\$563
2006	75006	C		999		TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity		TEA	\$1,000
2006	75306	C		999		TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction		TEA	\$2,815
2006	75406	X		999		TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.		STP	\$1,500
2006	75806	X		999		TRANSIT - STATEWIDE	Public transit funds distribution.		STP	\$5,000
2006	76206	C		999		BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge replacement & rehabilitation.		BR	\$7,400
2006	76706	X		999		TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training		STP	\$286
2006	77006	D, C		999		STATEWIDE - ROCKFALL CONTAINMENT	Design/Construct rockfall containment		STATE/FA	\$3,500
2006	77306	C		999		PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.		STATE/FA	\$5,000
2006	78306	C		999		SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation		STATE/FA	\$2,500
2006	78506	H609404X		999		STATEWIDE - FEDERAL TAX EVASION PROGRAM	Federal Tax Evasion Program		STP	\$375

STATE HIGHWAY PROJECTS, FY 2005 – 2007

CFY	ITEM NO	TRACS	USI RTE ~	BMP	LOCATION	TYPE OF WORK	LENG	FUNDS	COST (\$000)
2006	78606	H394013X	999		STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program		NRT	\$967
2006	78606	H394013X	999		STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match		GVT	\$242
Summary for FY 2006:									\$505,620

STATE HIGHWAY PROJECTS, FY 2005 – 2007

CFY	ITEM NO	TRACS	USI	RTE ~	BMP	LOCATION	TYPE OF WORK	LENG	FUNDS	COST (\$000)
2007	13007	H669101C	I	10	139.85	1ST AVE	Construct TI improvements	1	CM	\$150
2007	12907	H668901C	I	10	140.74	3RD AVE	Construct TI improvements	0.1	CM	\$200
2007	12307	C	I	10	146.91	16TH ST - 40TH STREET	Construct CD roadway	5.2	NH	\$10,000
2007	11307	C	I	10	152.14	0TH ST - BASELINE RD	Construct CD Roads	3.5	NH	\$40,000
2007	12406	C	I	10	152.14	0TH ST - BASELINE RD	Construct CD Roads	3.5	NH	\$40,000
2007	11007	C	I	10	251.8	SUNSET RD - RUTHRAUFF RD	Landscape EB & WB Frontage Roads	0.4	NH	\$550
2007	14607	C	I	10	288.4	CIENEGA CREEK - MARSH STATION, PHASE II	New railroad tracks	2.1	IM	\$3,400
2007	12507	C	I	17	198.8	BUCKEYE RD, NB ON-RAMP	Auxiliary lanes, NB/SB		IM	\$1,500
2007	11407	H369501C	I	17	208.9	PEORIA AVE/CACTUS AVE	Reconstruct pump station/retention	0.1	IM	\$4,500
2007	10904	H412301C	I	17	293	MCGUIREVILLE TI	Reconstruct TI	1	IM	\$13,100
2007	11207	H510501C	I	19	58.7	VALENCIA RD TO AJO WAY (JCT SR 86)	Widen Roadway	3.6	NH	\$11,500
2007	23701	H552601C	I	40	340	SANDERS PORT OF ENTRY	Reconstruct POE	0.1	NH	\$12,000
2007	11507	C	US	60	148.91	101L - 83RD AVE	Widen roadway		NH	\$2,000
2007	13107	L	US	60	148.9	GRAND AVE, 101L TO I-17	Major investment study, Phase II	13	MAG/STP	\$480
2007	11607	H664901C	US	60	184	GILBERT - POWER	Construct HOV/SOV lanes		STP	\$50,000
2007	13306	H595507C	SR	85	130.71	MP 130.71 - MP 137.00	Roadway Reconstruction (utilities included)	6.29	NH	\$15,665
2007	12804	H412901C	SR	89A	349	COTTONWOOD - CLARKDALE	Reconstruct Roadway	2.2	STP	\$4,300
2007	12904	H459601C	SR	92	328.3	CARR CANYON RD - HUNTER CANYON	Widen to four lanes with protected left turn opportunities	3	STP	\$7,542
2007	11807	C	SR	101L	0I-10	TO MC 85	Widen roadway		STP	\$3,500
2007	13207	C	SR	101L	11.2	GRAND AVE TO I-17	Construct partial FMS	0	CM	\$1,975
2007	13807	C	SR	179	307.13	COCONINO NATIONAL FOREST	Construct roadway.	2.95	STP	\$10,865
2007	13907	C	SR	179	310.08	CITY OF SEDONA	Construct roadway.	2.52	STP	\$7,335
2007	14002	H416501C	US	191	62	COCHISE SPRR OP #157	Bridge Replacement.	0.2	BR	\$7,000
2007	12303	H436001C	US	191	367	NAHATA' DZIIL RD - SANDERS TI	Reconstruct 3 bridges and roadway	1.8	HES	\$1,528
2007	12303	H436001C	US	191	367	NAHATA' DZIIL RD - SANDERS TI	Reconstruct 3 bridges and roadway	1.8	STP	\$12,154
2007	12007	C	999			PARK & RIDE LOT	Park & Ride Lot		STP	\$3,000
2007	71607	X	999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program		STATE/FA	\$100
2007	72207	X	999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency		TEA	\$354
2007	72507	C	999			PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.		STATE/FA	\$90,000
2007	72807	C	999			TITLE II SAFETY - STATEWIDE	Safety		HES	\$10,640
2007	72907	P	999			PLANNING RESEARCH - STATEWIDE	State Planning Research.		SPR	\$7,547
2007	73007	X	999			CRO - SUPPORTIVE SERVICES	DBE & OJT Programs		DBE	\$320
2007	74607	D	999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design		TEA	\$709
2007	75007	C	999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity		TEA	\$1,000
2007	75307	C	999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction		TEA	\$3,547
2007	75407	X	999			TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.		STP	\$1,500
2007	75807	X	999			TRANSIT - STATEWIDE	Public transit funds distribution.		STP	\$5,000
2007	76207	C	999			BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation.		BR	\$8,000
2007	76707	X	999			TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training		STP	\$286
2007	77007	D, C	999			STATEWIDE - ROCKFALL CONTAINMENT	Design / Construct rockfall containment		STATE/FA	\$3,500
2007	77307	C	999			PREVENTATIVE PAVEMENT PRESERVATION -	Preventative Pavement Preservation.		STATE/FA	\$5,000

STATE HIGHWAY PROJECTS, FY 2005 – 2007

CFY	ITEM NO	TRACS	USI RTE ~	BMP	LOCATION	TYPE OF WORK	LENG	FUNDS	COST (\$000)
					STATEWIDE				
2007	78307	C	999		SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation		STATE/FA	\$2,500
2007	78607	H394014X	999		STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program		NRT	\$967
2007	78607	H394014X	999		STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match		GVT	\$242
Summary Total for FY 2007:									\$405,456
Grand Total of Fiscal Years 2005, 2006 and 2007:									<u>\$1,386,131</u>

HOOVER DAM BYPASS PROJECT,
FINANCING AND DELIVERY SUMMARY (\$000)

Programmatic Estimate	
Engineering	\$40,000
Utility Relocation	\$10,000
Construction	\$181,000
Contingency	\$3,000
Total	\$234,000

Revenue Source	Fiscal Year	Apportionments	Obligated Construction	Obligated Design
TEA-21 High Priority Project Funding (Sec.1602)*	98-03	\$42,107	\$38,536	\$0
Public Lands Highway Grant	1999	\$4,000	\$0	\$4,000
National Corridor Planning Grant	1999	\$2,000	\$0	\$2,000
Public Lands Highway Grant	2000	\$6,000	\$0	\$6,000
Supplemental (PL 106-246)	2000	\$3,000	\$0	\$3,000
National Corridor Planning Grant	2000	\$2,000	\$0	\$2,000
DOT Appropriations Act	2001	\$19,956	\$19,956	\$0
Public Lands Highway Grant	2002	\$8,000	\$8,000	\$0
Public Lands Highway Grant	2003	\$5,913	\$5,913	\$0
Public Lands Highway Grant	2004	\$6,412	\$6,959	\$0
Bridge Discretionary Program	2005	\$10,000	\$0	\$0
Arizona State Funds	02-08	\$20,000	\$20,000	\$0
Nevada State Funds	02-08	\$20,000	\$20,000	\$0
Nevada Federal Demonstration Funds	2003	\$4,967	\$4,967	\$0
	Summary Total	\$154,355	\$124,331	\$17,000
	Remaining Need	\$79,645 (1)	Obligated Summary	\$141,331
	Total	\$234,000	Total Unobligated Funds	\$13,024

State match listed as line item

*Includes RABA Funds

(1) On May 28, 2004, the Arizona Department of Transportation advanced Central Federal Lands (CFL) \$50m of GAN Proceeds and Nevada Department of Transportation advanced CFL \$40m Bond Proceeds. Per Cooperative Agreement dated April 13, 2004, these funds are to be reimbursed by the Federal Government in future years.

STATE FUNDED PROJECTS THAT REQUIRED ENVIRONMENTAL CLEARANCE

STATE FUNDED PROJECTS THAT REQUIRED ENVIRONMENTAL CLEARANCE

RTE	~	BMP	TRACS	Project No	Item No	Location	Work Description
10		145	H632801C	010-C- 514	24105	3RD STREET TO RAY ROAD	Sign rehabilitation
10		232	H612901C	010-D-506	16705	PINAL AIR PARK TO MARANA - WB FRTG RD	Polymer seal Coat
10		239.1	H613001C	010-D-507	16805	MARANA TO INA RD - WB FRTG RD	Polymer seal Coat
10		246.9	H613101C	010-D-505	16905	CORTARO RD TO INA RD - EB FRTG RD	ARFC
10		267.3	H613201C	010-E-504	17005	VALENCIA TO WILMOT - EB FRTG RD	In-place recycle + ARFC
10		273.1	H627901C	010-E- 505	20005	RITA, HOUGHTON AND WB VAIL RD TI UP	Deck Replacement & approach road pavement mill & overlay
19		17	H632601C	019-A- 509	19505	ARROYO ANGULO AGUDO BR NB & SB (STR 1735, 1736)	Scour retrofit
19		39.48	H611301C	019-A- 505	22705	CONTINENTAL RD TI, 6603	Culvert outlet protection.
40		18	H650101C	040-A- 512	21005	ILLAVAR WASH BRIDGE	Scour retrofit (Structure #1310)
40		46	H650001C	040-A- 510	20905	HOLY MOSES WASH BRIDGES, EB & WB	Scour retrofit (Structures #1833 & 1834)
60		251.6	H650301C	060-D- 507	21505	US 60 @ MP 251.6	Construct turn lane
60		316.1	H596401C	060-E- 508	26604	US 60 @ MP 316.3	Construct turn lanes & widen roadway
61		416.5	H609501C	061-B- 500	24205	JCT SR 61/US 191	Realign intersection
70		272	H619201C	070-A-510	24005	PERIDOT SIDING	Construct turn lanes
72		26.8	H637601C	072-A-502	20605	SR 72 @ MP 27 (BOUSE)	Construct right turn lane
77		68.1	H614501C	077-A-504	18105	JCT I-10 TO ORACLE RD	Mill & replace + AR-ACFC
81		380	H616401C	081-A- 501	12304	LYMAN LAKE STATE PARK	Reconstruct existing park roads & parking areas
82		0	H541501C	082-1- 501	25001	SAN RAFAEL STATE PARK	Construct park roads.
86		105	H614701C	086-A-503	18405	MP 105 TO SELLS	Polymer Seal Coat (spot level)
89		313.8	H618701C	089-B-504	20105	SUNDOG RANCH RD - WILLOW LAKE RD	Construct roadway widening

STATE FUNDED PROJECTS THAT REQUIRED ENVIRONMENTAL CLEARANCE

RTE	~	BMP	TRACS	Project No	Item No	Location	Work Description
89		338.6	H617201C	089-B-502	23005	BRAMBLE INSTERSECTION	Widen SR 89 for NB left turn and SB right turn lanes and 8' shoulders
89A		344	H507901C	A89-A- 508	46299	TOWN OF JEROME	Construct rest area facilities & parking.
90		306	H627101C	090-A-505	24305	SR 90 AT WHETSTONE	Concrete channel lining.
95		142.5	H603601C	095-C-512	21805	MP 142, PARKER SOUTH	Widening existing roadway (to eliminate SB lane drop)
163		394.8	HX11901C	163-A- 500	26904	US 163 @ N-106	Construct traffic signal
191		167.1	H460201C	191-C- 502	13304	MORENCI - MINE PLANT ENTRANCE	Overlay & widen shoulders where possible
191		355	H541201C	191-D- 500	23303	US 191, MP 355 - 356 (HARDSCRABBLE RD)	Reconstruct roadway & drainage
260		321	H649901C	260-B- 507	20805	COTTONWOOD WASH BRIDGE #1643	Scour retrofit
286		28.45	H605701C	286-A-501	22005	CERRO PRIETO WASH	Erosion protection & drop structure
289		0	H615201C	289-A-501	19105	JCT I-19 TO PENA BLANCA LAKE	Polymer Seal Coat
386		0	H615401C	386-A-500	19205	JCT SR 86 TO KITT PEAK OBSERVATORY	Polymer Seal Coat

PUBLIC HEARINGS/MEETINGS

PUBLIC HEARINGS/MEETINGS

ORGANIZATION	DATE	TYPE OF MEETING	LOCATION
ADOT	March 5, 2004	MAG/ADOT Joint Meeting	Phoenix, AZ.
	March 19, 2004	Statewide Public Hearing	Tucson, AZ.
	April 2, 2004	Statewide Public Hearing	Flagstaff, AZ.
CAAG	March 4, 2004	Transportation Technical Advisory Committee	Superior, AZ.
	March 25, 2004	Transportation Technical Advisory Committee	Superior, AZ.
	April 16, 2004	Management Committee Meeting	Superior, AZ.
	April 21, 2004	Regional Council Meeting (approved TIP)	Superior, AZ.
MAG	March 6, 2003	MAG/ADOT Joint Meeting	Phoenix, AZ.
	November 21, 2003	Public Hearing	Phoenix, AZ.
	November 25, 2003	Regional Council (approved TIP)	Phoenix, AZ.
NACOG	February 26, 2004	Regional Council	Flagstaff, AZ.
	March 31, 2004	Technical Subcommittee	Flagstaff, AZ.
	April 26, 2004	Regional Council	Flagstaff, AZ.
	May 5, 2004	Technical Subcommittee	Flagstaff, AZ.
	June 24, 2004	Regional Council (approved TIP)	Flagstaff, AZ.
PAG	April 26-29, 2004	Open House	Tucson, AZ.
	March 19, 2004	Joint ADOT/PAG Public Hearing	Tucson, AZ.
	June 23, 2004	Regional Council (approved TIP)	Tucson, AZ.

ORGANIZATION	DATE	TYPE OF MEETING	LOCATION
SEAGO	February 12, 2004	Administrative Council	Clifton, AZ.
	February 26, 2004	Transportation Advisory Committee	Benson, AZ.
	February 28, 2004	Executive Board	Clifton, AZ.
	March 25, 2004	Transportation Advisory Committee	Benson, AZ.
	April 15, 2004	Transportation Advisory Committee	Benson, AZ.
	June 2, 2004	Administrative Council	Nogales, AZ.
	June 19, 2004	Executive Board	Nogales, AZ.
	August 26, 2004	Transportation Advisory Committee	Benson, AZ.
	November 3, 2004	Administrative Council	Douglas, AZ.
	November 13, 2004	Executive Board	Douglas, AZ.
WACOG	May 5, 2004	Transportation Advisory Committee	Lake Havasu City, AZ.
	June 1, 2004	Management Committee	Parker, AZ.
	June 10, 2004	Executive Board (approved TIP)	Parker, AZ.
YMPO	May 13, 2004	Technical Advisory Committee	Yuma, AZ.
	June 02, 2004	Technical Advisory Committee	Yuma, AZ.
	June 10, 2004	Technical Advisory Committee	Yuma, AZ.
	June 24, 2004	Executive Board (approved TIP)	Yuma, AZ.
FMPO	March/April, 2004	Technical Advisory Committee	Flagstaff, AZ.
	April/May, 2004	Executive Board, Technical Advisory Committee, IPG review	Flagstaff, AZ.
	May 18, 2004	Technical Advisory Committee	Flagstaff, AZ.
	June 10, 2004	Executive Board (Approved TIP)	Flagstaff, AZ.
CYMPO	October 7, 2004	Technical Advisory Committee	Prescott, AZ.
	November 4, 2004	Technical Advisory Committee	Prescott, AZ.
	November 17, 2004	Executive Board (approved TIP)	Prescott, AZ.

COUNCILS OF GOVERNMENT AND METROPOLITAN PLANNING ORGANIZATIONS

COG AND MPO ADDRESS'S

CENTRAL ARIZONA ASSOCIATION OF
GOVERNMENTS

CAAG

MAXINE LEATHER
EXECUTIVE DIRECTOR
271 MAIN STREET
SUPERIOR, ARIZONA 85273-2637

MARICOPA ASSOCIATION OF
GOVERNMENTS

MAG

DENNIS W. SMITH
INTERIUM EXECUTIVE DIRECTOR
302 NORTH 1ST AVENUE, SUITE 300
PHOENIX, ARIZONA 85003

SOUTHEASTERN ARIZONA
GOVERNMENTS ORGANIZATION

SEAGO

-VACANT-
EXECUTIVE DIRECTOR
118 ARIZONA STREET
BISBEE, ARIZONA 85603

CENTRAL YAVAPAI METROPOLITAN
PLANNING ORGANIZATION

CYMPO

JACK SHAMBAUGH
MPO ADMINISTRATOR
7501 EAST CIVIC CIRCLE
PRESCOTT VALLEY, ARIZONA 86314

NORTHERN ARIZONA COUNCIL OF
GOVERNMENTS

NACOG

KENNETH SWEET
EXECUTIVE DIRECTOR
119 EAST ASPEN
FLAGSTAFF, ARIZONA 86001-5296

WESTERN ARIZONA COUNCIL OF
GOVERNMENTS

WACOG

BRIAN BABIARS
EXECUTIVE DIRECTOR
224 SOUTH 3RD AVENUE
YUMA, ARIZONA 85364

FLAGSTAFF METROPOLITAN
PLANNING ORGANIZATION

FMPO

-VACANT-
EXECUTIVE DIRECTOR
211 WEST ASPEN
FLAGSTAFF, ARIZONA 86001

PIMA ASSOCIATION OF
GOVERNMENTS

PAG

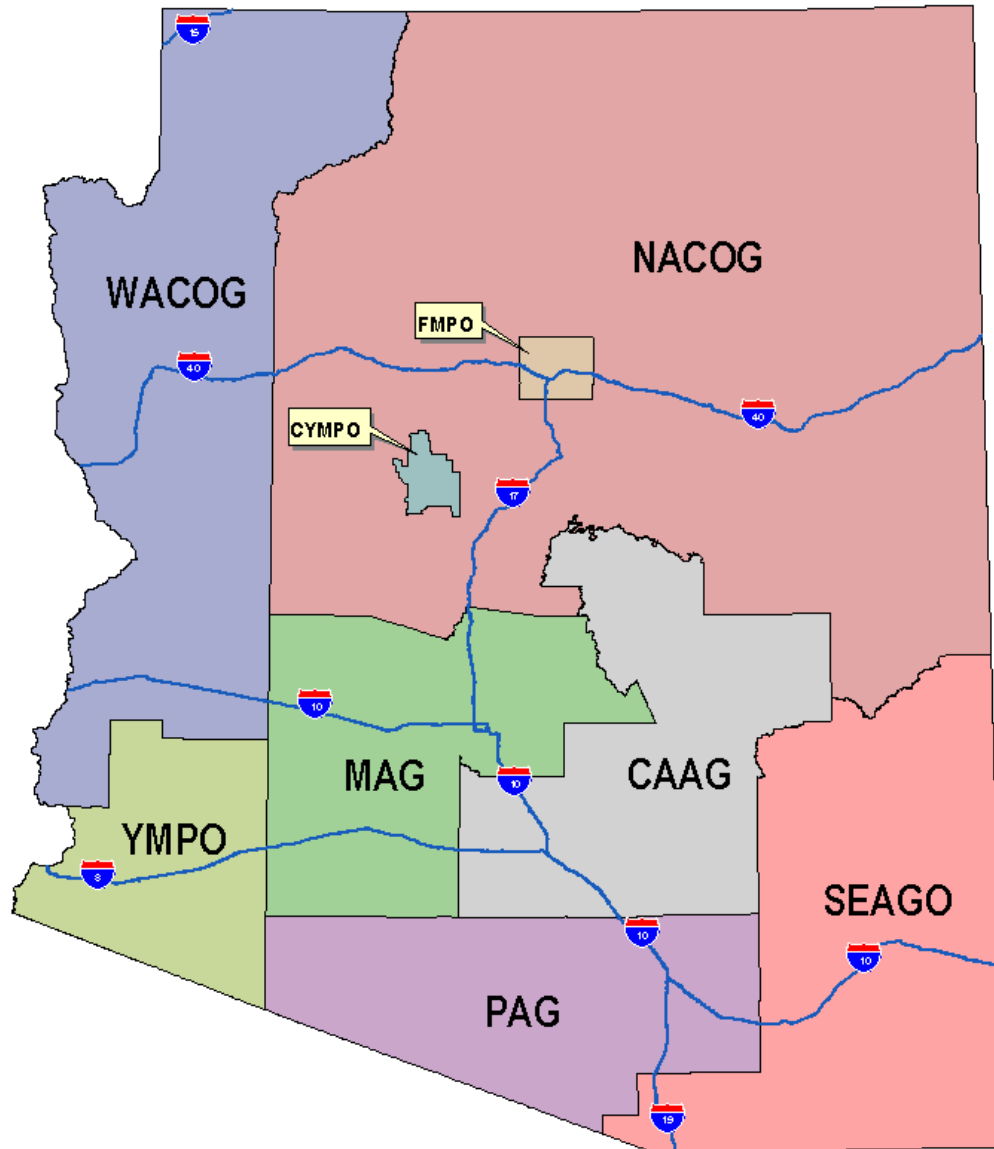
GARY G. HAYES
EXECUTIVE DIRECTOR
177 NORTH CHURCH AVENUE
TUCSON, ARIZONA 85701-1127

YUMA METROPOLITAN PLANNING
ORGANIZATION

YMPO

F.M. LUCKIE
EXECUTIVE DIRECTOR
502 S. ORANGE AVENUE
YUMA, ARIZONA 85364

COG MAP



CAAG

CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

CYMPO

CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION

FMPO

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

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